1. Discussion of current 2018-19 forecast
   a. Review forecast and variances: largely the same. Appx $400k surplus expected.
   b. Fundraising Update -
      i. Remaining to be raised - $450k (~$1.4M raised to date - $100K of 2nd CSP grant applied to 18-19)
      ii. Still outstanding: HCS Rd II/CENF. Expected in late May.

2. Discussion of draft 2019-20 budget
   a. Review of draft budget and assumptions in advance of preliminary Board hearing.

Parents, community members, and members of the public are welcome at Collegiate Academies Board Meetings.