



# Collegiate Academies

Collegiate Academies Board Finance Committee  
April 22, 2019  
McNair: 1607 S Carrollton Ave. New Orleans, LA 70118  
5:30PM

1. Discussion of current 2018-19 forecast
  - a. Review forecast and variances: largely the same. Appx \$400k surplus expected.
  - b. Fundraising Update -
    - i. Remaining to be raised - \$450k (~\$1.4M raised to date - \$100K of 2nd CSP grant applied to 18-19)
    - ii. Still outstanding: HCS Rd II/CENF. Expected in late May.
  
2. Discussion of draft 2019-20 budget
  - a. Review of draft budget and assumptions in advance of preliminary Board hearing.

Parents, community members, and members of the public are welcome at Collegiate Academies Board Meetings.